

TELANGANA ELECTRICITY REGULATORY COMMISSION 5th Floor, Singareni Bhavan, Red Hills, Lakdi-ka-pul, Hyderabad 500004 **PUBLIC NOTICE**

IN THE MATTER OF

SUO-MOTO DETERMINATION OF VARIABLE COST FOR EXISTING BIOMASS. BAGASSE AND INDUSTRIAL WASTE BASED POWER PROJECTS IN THE STATE OF TELANGANA, AND HAVING POWER PURCHASE AGREEMENTS (PPAs) WITH THE DISTRIBUTION LICENSEES, FOR FY 2024-25 TO FY 2028-29

- 1. The Commission, vide its Order dated 28.08.2020 in O. P. No. 21 of 2020, approved the norms for determination of Variable Cost for the FY 2020-21 to FY 2023-24:for the existing Biomass, Bagasse and Industrial Waste projects in the State of Telangana, which are having PPAs with the Distribution Licensees.
- 2. The Commission proposes the following norms for the determination of Variable Cost for the existing Biomass, Bagasse and Industrial Waste projects in the State of Telangana, and having PPAs with the Distribution Licensees, for the FY 2024-25 to FY 2028-29

S. No.		Units	Proposed		
			Biomass based power projects	Bagasse based power projects	Industrial Waste based power projects
i)	Station Heat Rate	kcal/kWh	4200	3600	4200
ii)	Auxiliary Consumption	%	10%	9%	10%
iii)	Gross Calorific Value	kcal/kg	3100	2250	3100
iv)	Fuel Price				
	FY 2024-25	Rs./MT	3983	2249	2000
	FY 2025-26	Rs./MT	4120	2327	3983
	FY 2026-27	Rs./MT	4262		4120
	FY 2027-28	Rs./MT	4409	2407	4262
	FY 2028-29	Rs./MT	4561	2490	4409
	Variable Cost	1 (0.714)	4301	2576	4561
	FY 2024-25	Rs./kWh	5.9959	0.0740	
	FY 2025-26	Rs./kWh		3.9543	5.9959
	FY 2026-27	Rs./kWh	6.2022	4.0914	6.2022
	FY 2027-28	Rs./kWh	6.4159	4.2321	6.4159
	FY 2028-29		6.6372	4.3780	6.6372
	2020 20	Rs./kWh	6.8660	4.5292	6.8660

3. Suggestions and comments are invited from all the stakeholders and public at large, so as to reach the following address on or before 24-08-2024 by 5.00 P.M.:

Commission Secretary

Telangana Electricity Regulatory Commission

5th Floor, Singareni Bhavan, Red Hills, Lakdi-ka-pul,

Hyderabad 500004

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COMMISSION SECRETARY